# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

## SECRETARÍA DE HACIENDA

**Otros Recursos - ISR por Enajenación de Bienes (Clasificación Administrativa)**

**SISTEMA PRESUPUESTARIO 2021**

(PESOS)

CIERRE 2021

EP-5848



2.1.1.2.0.920 Instituto del Deporte del Estado de Chiapas

viernes, 31 de diciembre de 2021

| UR FI FUN SF SSF PS PP OA AI PT MPIO COGC GASTO TG TR FF SFTE | DESCRIPCIÓN | Presupuesto Aprobado | Modificación Neta | Presupuesto Modificado | Presupuesto Liberado | Presupuesto por Liberar | Presupuesto Ministrado | Presupuesto Comprometido | Presupuesto Devengado | Presupuesto Ejercido | Presupuesto Pagado | Subejercicio |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Gran Total** | | **0.00** | **77,086.94** | **77,086.94** | **77,086.94** | **0.00** | **77,086.94** | **77,044.19** | **77,044.19** | **77,044.19** | **77,044.19** | **42.75** |
| **Total** | | **0.00** | **77,086.94** | **77,086.94** | **77,086.94** | **0.00** | **77,086.94** | **77,044.19** | **77,044.19** | **77,044.19** | **77,044.19** | **42.75** |
| **TOTAL FUENTE DE FINANCIMIENTO** | | **0.00** | **77,086.94** | **77,086.94** | **77,086.94** | **0.00** | **77,086.94** | **77,044.19** | **77,044.19** | **77,044.19** | **77,044.19** | **42.75** |
| TOTAL GLOBAL FUNCIÓN 4 Recreación, Cultura y Otras Manifestaciones Sociales | | 0.00 | 77,086.94 | 77,086.94 | 77,086.94 | 0.00 | 77,086.94 | 77,044.19 | 77,044.19 | 77,044.19 | 77,044.19 | 42.75 |
| TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO F Recursos por Ingresos Excedentes | | 0.00 | 77,086.94 | 77,086.94 | 77,086.94 | 0.00 | 77,086.94 | 77,044.19 | 77,044.19 | 77,044.19 | 77,044.19 | 42.75 |
| **INSTITUCIONALES** | | 0.00 | 77,086.94 | 77,086.94 | 77,086.94 | 0.00 | 77,086.94 | 77,044.19 | 77,044.19 | 77,044.19 | 77,044.19 | 42.75 |
| 01 | Dirección General | 0.00 | 43,780.28 | 43,780.28 | 43,780.28 | 0.00 | 43,780.28 | 43,737.53 | 43,737.53 | 43,737.53 | 43,737.53 | 42.75 |
| 01 2 | Desarrollo Social | 0.00 | 43,780.28 | 43,780.28 | 43,780.28 | 0.00 | 43,780.28 | 43,737.53 | 43,737.53 | 43,737.53 | 43,737.53 | 42.75 |
| 01 2 4 | Recreación, Cultura y Otras Manifestaciones Sociales | 0.00 | 43,780.28 | 43,780.28 | 43,780.28 | 0.00 | 43,780.28 | 43,737.53 | 43,737.53 | 43,737.53 | 43,737.53 | 42.75 |
| 01 2 4 1 | Deporte y Recreación | 0.00 | 43,780.28 | 43,780.28 | 43,780.28 | 0.00 | 43,780.28 | 43,737.53 | 43,737.53 | 43,737.53 | 43,737.53 | 42.75 |
| 01 2 4 1 1 | Deporte y Recreación | 0.00 | 43,780.28 | 43,780.28 | 43,780.28 | 0.00 | 43,780.28 | 43,737.53 | 43,737.53 | 43,737.53 | 43,737.53 | 42.75 |
| 01 2 4 1 1 G | Bienestar Social. | 0.00 | 43,780.28 | 43,780.28 | 43,780.28 | 0.00 | 43,780.28 | 43,737.53 | 43,737.53 | 43,737.53 | 43,737.53 | 42.75 |
| 01 2 4 1 1 G 010 | Programa de fomento y apoyo al deporte | 0.00 | 43,780.28 | 43,780.28 | 43,780.28 | 0.00 | 43,780.28 | 43,737.53 | 43,737.53 | 43,737.53 | 43,737.53 | 42.75 |
| 01 2 4 1 1 G 010 01 | Asignación Normal | 0.00 | 43,780.28 | 43,780.28 | 43,780.28 | 0.00 | 43,780.28 | 43,737.53 | 43,737.53 | 43,737.53 | 43,737.53 | 42.75 |
| 01 2 4 1 1 G 010 01 S03 | Servicios de Cultura, Recreación y Deporte. | 0.00 | 43,780.28 | 43,780.28 | 43,780.28 | 0.00 | 43,780.28 | 43,737.53 | 43,737.53 | 43,737.53 | 43,737.53 | 42.75 |
| 01 2 4 1 1 G 010 01 S03 A019 | Cultura física y Deporte | 0.00 | 43,780.28 | 43,780.28 | 43,780.28 | 0.00 | 43,780.28 | 43,737.53 | 43,737.53 | 43,737.53 | 43,737.53 | 42.75 |
| 01 2 4 1 1 G 010 01 S03 A019 000 | Cobertura Estatal | 0.00 | 43,780.28 | 43,780.28 | 43,780.28 | 0.00 | 43,780.28 | 43,737.53 | 43,737.53 | 43,737.53 | 43,737.53 | 42.75 |
| 01 2 4 1 1 G 010 01 S03 A019 000 0 3000 | Servicios Generales. | 0.00 | 43,780.28 | 43,780.28 | 43,780.28 | 0.00 | 43,780.28 | 43,737.53 | 43,737.53 | 43,737.53 | 43,737.53 | 42.75 |
| 01 2 4 1 1 G 010 01 S03 A019 000 0 3700 | Servicios de Traslado y Viáticos. | 0.00 | 43,780.28 | 43,780.28 | 43,780.28 | 0.00 | 43,780.28 | 43,737.53 | 43,737.53 | 43,737.53 | 43,737.53 | 42.75 |
| 01 2 4 1 1 G 010 01 S03 A019 000 0 371 | Pasajes Aéreos. | 0.00 | 43,780.28 | 43,780.28 | 43,780.28 | 0.00 | 43,780.28 | 43,737.53 | 43,737.53 | 43,737.53 | 43,737.53 | 42.75 |
| 01 2 4 1 1 G 010 01 S03 A019 000 0 37111 1 1 5848 F 1 | Pasajes Nacionales Aéreos. | 0.00 | 43,780.28 | 43,780.28 | 43,780.28 | 0.00 | 43,780.28 | 43,737.53 | 43,737.53 | 43,737.53 | 43,737.53 | 42.75 |
| 02 | Dirección de Desarrollo del Deporte | 0.00 | 15,358.04 | 15,358.04 | 15,358.04 | 0.00 | 15,358.04 | 15,358.04 | 15,358.04 | 15,358.04 | 15,358.04 | 0.00 |
| 02 2 | Desarrollo Social | 0.00 | 15,358.04 | 15,358.04 | 15,358.04 | 0.00 | 15,358.04 | 15,358.04 | 15,358.04 | 15,358.04 | 15,358.04 | 0.00 |
| 02 2 4 | Recreación, Cultura y Otras Manifestaciones Sociales | 0.00 | 15,358.04 | 15,358.04 | 15,358.04 | 0.00 | 15,358.04 | 15,358.04 | 15,358.04 | 15,358.04 | 15,358.04 | 0.00 |
| 02 2 4 1 | Deporte y Recreación | 0.00 | 15,358.04 | 15,358.04 | 15,358.04 | 0.00 | 15,358.04 | 15,358.04 | 15,358.04 | 15,358.04 | 15,358.04 | 0.00 |
| 02 2 4 1 1 | Deporte y Recreación | 0.00 | 15,358.04 | 15,358.04 | 15,358.04 | 0.00 | 15,358.04 | 15,358.04 | 15,358.04 | 15,358.04 | 15,358.04 | 0.00 |
| 02 2 4 1 1 G | Bienestar Social. | 0.00 | 15,358.04 | 15,358.04 | 15,358.04 | 0.00 | 15,358.04 | 15,358.04 | 15,358.04 | 15,358.04 | 15,358.04 | 0.00 |
| 02 2 4 1 1 G 010 | Programa de fomento y apoyo al deporte | 0.00 | 15,358.04 | 15,358.04 | 15,358.04 | 0.00 | 15,358.04 | 15,358.04 | 15,358.04 | 15,358.04 | 15,358.04 | 0.00 |
| 02 2 4 1 1 G 010 01 | Asignación Normal | 0.00 | 15,358.04 | 15,358.04 | 15,358.04 | 0.00 | 15,358.04 | 15,358.04 | 15,358.04 | 15,358.04 | 15,358.04 | 0.00 |
| 02 2 4 1 1 G 010 01 S03 | Servicios de Cultura, Recreación y Deporte. | 0.00 | 15,358.04 | 15,358.04 | 15,358.04 | 0.00 | 15,358.04 | 15,358.04 | 15,358.04 | 15,358.04 | 15,358.04 | 0.00 |
| 02 2 4 1 1 G 010 01 S03 A010 | Desarrollo del deporte | 0.00 | 15,358.04 | 15,358.04 | 15,358.04 | 0.00 | 15,358.04 | 15,358.04 | 15,358.04 | 15,358.04 | 15,358.04 | 0.00 |
| 02 2 4 1 1 G 010 01 S03 A010 000 | Cobertura Estatal | 0.00 | 15,358.04 | 15,358.04 | 15,358.04 | 0.00 | 15,358.04 | 15,358.04 | 15,358.04 | 15,358.04 | 15,358.04 | 0.00 |
| 02 2 4 1 1 G 010 01 S03 A010 000 0 3000 | Servicios Generales. | 0.00 | 15,358.04 | 15,358.04 | 15,358.04 | 0.00 | 15,358.04 | 15,358.04 | 15,358.04 | 15,358.04 | 15,358.04 | 0.00 |
| 02 2 4 1 1 G 010 01 S03 A010 000 0 3700 | Servicios de Traslado y Viáticos. | 0.00 | 15,358.04 | 15,358.04 | 15,358.04 | 0.00 | 15,358.04 | 15,358.04 | 15,358.04 | 15,358.04 | 15,358.04 | 0.00 |
| 02 2 4 1 1 G 010 01 S03 A010 000 0 371 | Pasajes Aéreos. | 0.00 | 15,358.04 | 15,358.04 | 15,358.04 | 0.00 | 15,358.04 | 15,358.04 | 15,358.04 | 15,358.04 | 15,358.04 | 0.00 |
| 02 2 4 1 1 G 010 01 S03 A010 000 0 37111 1 1 5848 F 1 | Pasajes Nacionales Aéreos. | 0.00 | 15,358.04 | 15,358.04 | 15,358.04 | 0.00 | 15,358.04 | 15,358.04 | 15,358.04 | 15,358.04 | 15,358.04 | 0.00 |
| 03 | Dirección de Cultura Física | 0.00 | 17,948.62 | 17,948.62 | 17,948.62 | 0.00 | 17,948.62 | 17,948.62 | 17,948.62 | 17,948.62 | 17,948.62 | 0.00 |
| 03 2 | Desarrollo Social | 0.00 | 17,948.62 | 17,948.62 | 17,948.62 | 0.00 | 17,948.62 | 17,948.62 | 17,948.62 | 17,948.62 | 17,948.62 | 0.00 |
| 03 2 4 | Recreación, Cultura y Otras Manifestaciones Sociales | 0.00 | 17,948.62 | 17,948.62 | 17,948.62 | 0.00 | 17,948.62 | 17,948.62 | 17,948.62 | 17,948.62 | 17,948.62 | 0.00 |
| 03 2 4 1 | Deporte y Recreación | 0.00 | 17,948.62 | 17,948.62 | 17,948.62 | 0.00 | 17,948.62 | 17,948.62 | 17,948.62 | 17,948.62 | 17,948.62 | 0.00 |
| 03 2 4 1 1 | Deporte y Recreación | 0.00 | 17,948.62 | 17,948.62 | 17,948.62 | 0.00 | 17,948.62 | 17,948.62 | 17,948.62 | 17,948.62 | 17,948.62 | 0.00 |

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**Otros Recursos - ISR por Enajenación de Bienes (Clasificación Administrativa)**

**SISTEMA PRESUPUESTARIO 2021**

(PESOS)

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viernes, 31 de diciembre de 2021

| UR | FI | FUN | SF | SSF | PS | PP | OA | AI | PT | MPIO | COGC | GASTO | TG | TR | FF | SFTE | DESCRIPCIÓN | Presupuesto Aprobado | Modificación Neta | Presupuesto Modificado | Presupuesto Liberado | Presupuesto por Liberar | Presupuesto Ministrado | Presupuesto Comprometido | Presupuesto Devengado | Presupuesto Ejercido | Presupuesto Pagado | Subejercicio |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 03 | 2 | 4 | 1 | 1 | G | | | | | | | | | | | | Bienestar Social. | 0.00 | 17,948.62 | 17,948.62 | 17,948.62 | 0.00 | 17,948.62 | 17,948.62 | 17,948.62 | 17,948.62 | 17,948.62 | 0.00 |
| 03 | 2 | 4 | 1 | 1 | G | 010 | | | | | | | | | | | Programa de fomento y apoyo al deporte | 0.00 | 17,948.62 | 17,948.62 | 17,948.62 | 0.00 | 17,948.62 | 17,948.62 | 17,948.62 | 17,948.62 | 17,948.62 | 0.00 |
| 03 | 2 | 4 | 1 | 1 | G | 010 | 01 | | | | | | | | | | Asignación Normal | 0.00 | 17,948.62 | 17,948.62 | 17,948.62 | 0.00 | 17,948.62 | 17,948.62 | 17,948.62 | 17,948.62 | 17,948.62 | 0.00 |
| 03 | 2 | 4 | 1 | 1 | G | 010 | 01 | 503 | | | | | | | | | Servicios de Cultura, Recreación y Deporte. | 0.00 | 17,948.62 | 17,948.62 | 17,948.62 | 0.00 | 17,948.62 | 17,948.62 | 17,948.62 | 17,948.62 | 17,948.62 | 0.00 |
| 03 | 2 | 4 | 1 | 1 | G | 010 | 01 | 503 | A018 | | | | | | | | Atención al deporte indígena | 0.00 | 17,948.62 | 17,948.62 | 17,948.62 | 0.00 | 17,948.62 | 17,948.62 | 17,948.62 | 17,948.62 | 17,948.62 | 0.00 |
| 03 | 2 | 4 | 1 | 1 | G | 010 | 01 | 503 | A018 | 000 | | | | | | | Cobertura Estatal | 0.00 | 17,948.62 | 17,948.62 | 17,948.62 | 0.00 | 17,948.62 | 17,948.62 | 17,948.62 | 17,948.62 | 17,948.62 | 0.00 |
| 03 | 2 | 4 | 1 | 1 | G | 010 | 01 | 503 | A018 | 000 | 0 | 3000 | | | | | Servicios Generales. | 0.00 | 17,948.62 | 17,948.62 | 17,948.62 | 0.00 | 17,948.62 | 17,948.62 | 17,948.62 | 17,948.62 | 17,948.62 | 0.00 |
| 03 | 2 | 4 | 1 | 1 | G | 010 | 01 | 503 | A018 | 000 | 0 | 3200 | | | | | Servicios de Arrendamiento. | 0.00 | 17,948.62 | 17,948.62 | 17,948.62 | 0.00 | 17,948.62 | 17,948.62 | 17,948.62 | 17,948.62 | 17,948.62 | 0.00 |
| 03 | 2 | 4 | 1 | 1 | G | 010 | 01 | 503 | A018 | 000 | 0 | 325 | | | | | Arrendamiento de Equipo de Transporte. | 0.00 | 17,948.62 | 17,948.62 | 17,948.62 | 0.00 | 17,948.62 | 17,948.62 | 17,948.62 | 17,948.62 | 17,948.62 | 0.00 |
| 03 | 2 | 4 | 1 | 1 | G | 010 | 01 | 503 | A018 | 000 | 0 | 32511 | 1 | 1 | 5848 | F 1 | Arrendamiento de Vehículos. | 0.00 | 17,948.62 | 17,948.62 | 17,948.62 | 0.00 | 17,948.62 | 17,948.62 | 17,948.62 | 17,948.62 | 17,948.62 | 0.00 |